

MEDICAL STUDENTS FOR CHOICE®

...ensuring that new doctors are fully trained to meet the reproductive health needs of women



Medical Students for Choice

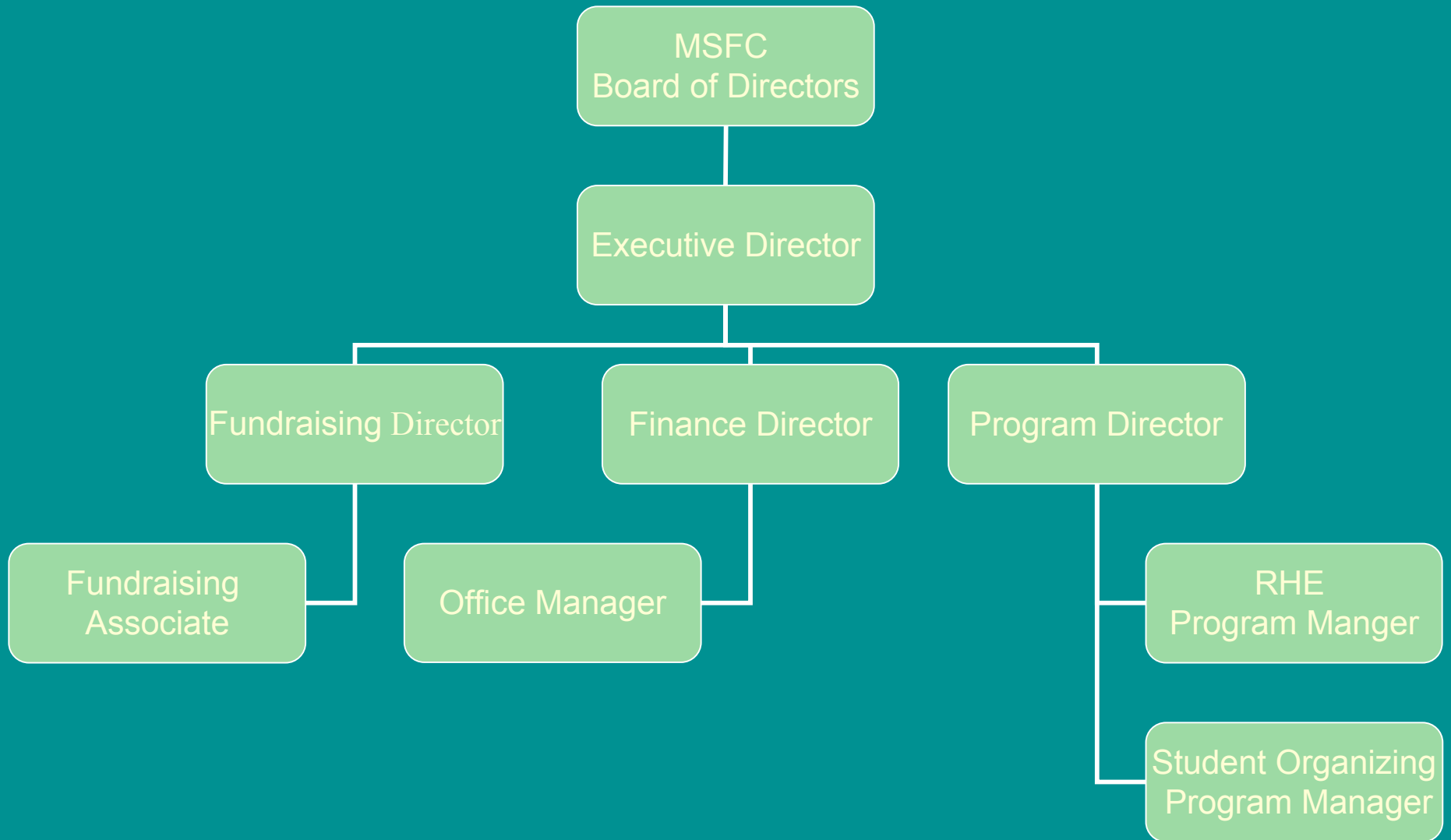
is dedicated to ensuring that women receive the full range of reproductive healthcare choices. As medical students and residents, we work to make reproductive health care, including abortion, a part of standard medical education and residency training.

Medical Students for Choice

MSFC Goals:

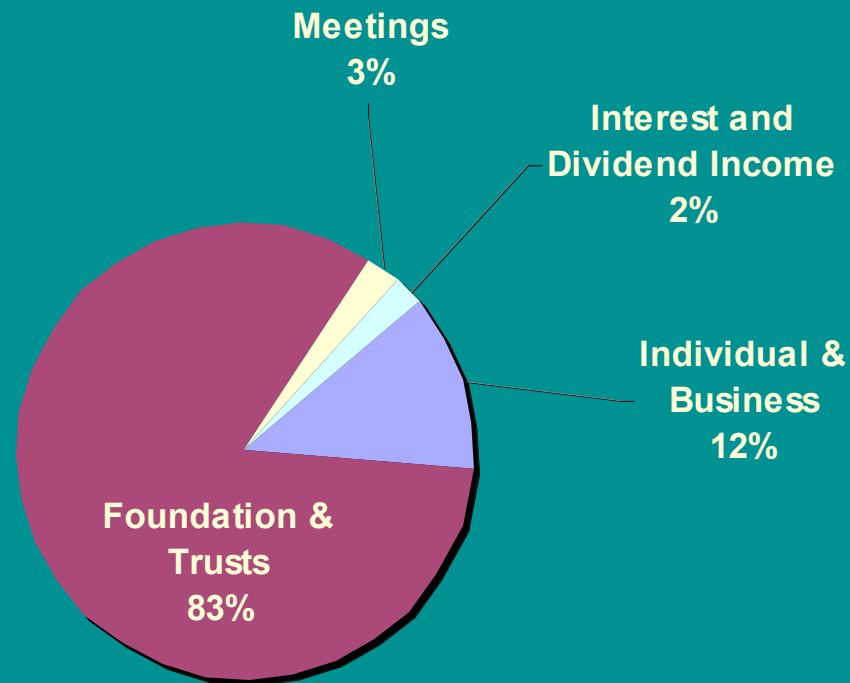
- Bolster a grassroots network of support and activism
- Reform medical school curricula and residency programs
- Expand education and training opportunities
- Support residents seeking reproductive health clinical training after graduating from medical school

MSFC – National Office



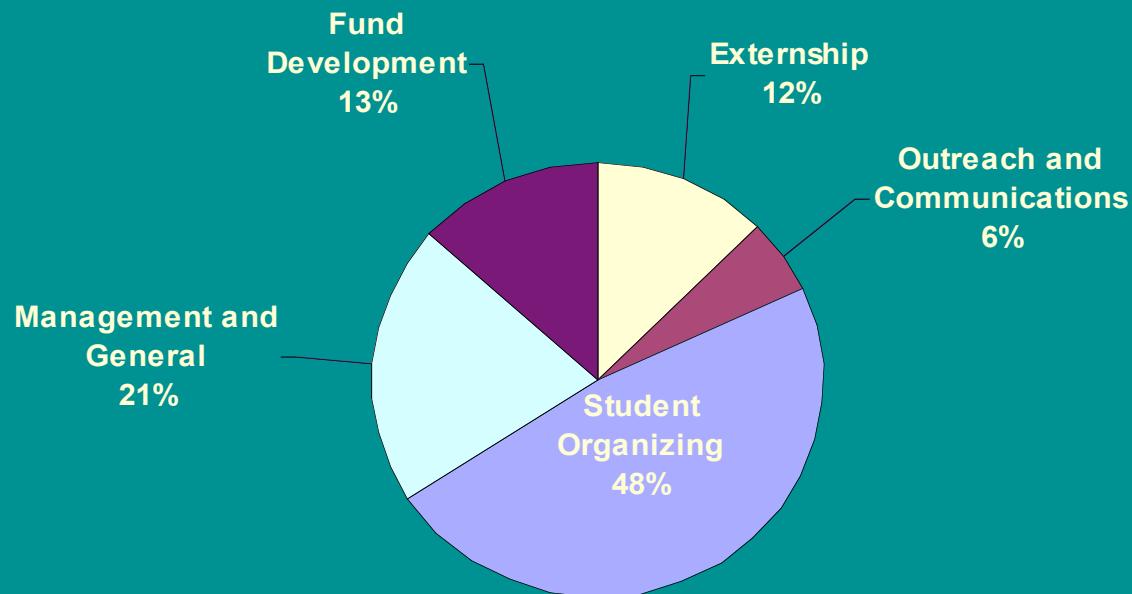
Medical Students for Choice

Revenue for MSFC-2006



Medical Students for Choice

Expenses for MSFC-2006

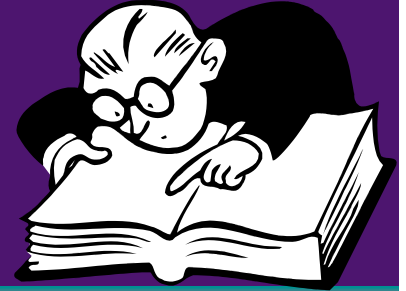


MSFC 2008 Objectives

- Hold largest Annual Meeting to date for the organization
- New residents' support program launched in 2007 and would like to organize 500 residents in 2008.
- Expand from 116 school groups to 125 school groups.



2008 Budget Overview



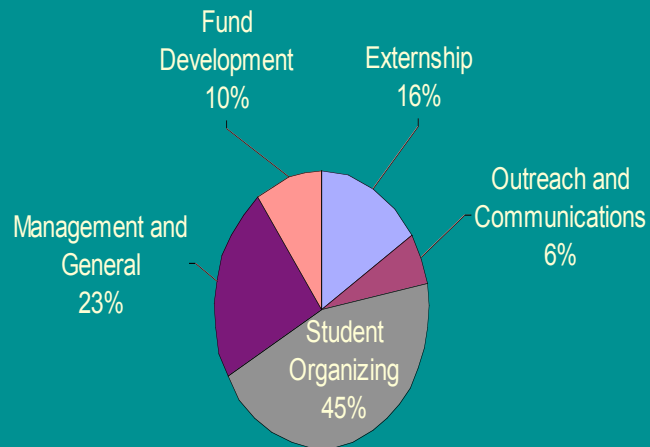
- 2006 was an unusual year for MSFC
- Relied on 2004 and 2005 actual budgeted data
- Revenue is expected to grow 6% and expenditures are expected to grow 2% compared to 2007 estimates
- Small increases in expenditures compared to 2005 in order to support 2008 objectives
- Funds released in 2007 will appear as miscellaneous income

2008 Budget Overview

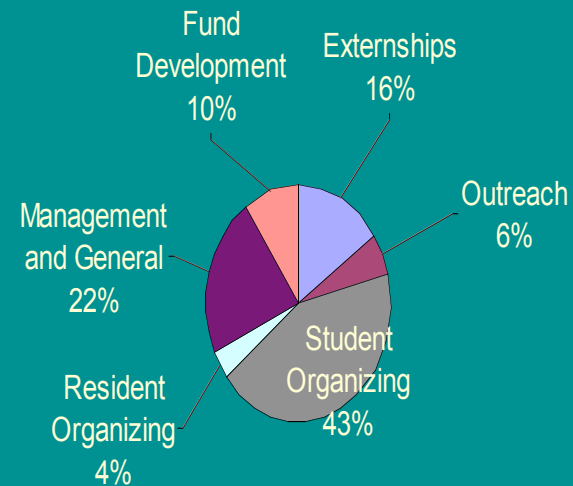


Expenditure Highlights by Program Area

2005 Expenses



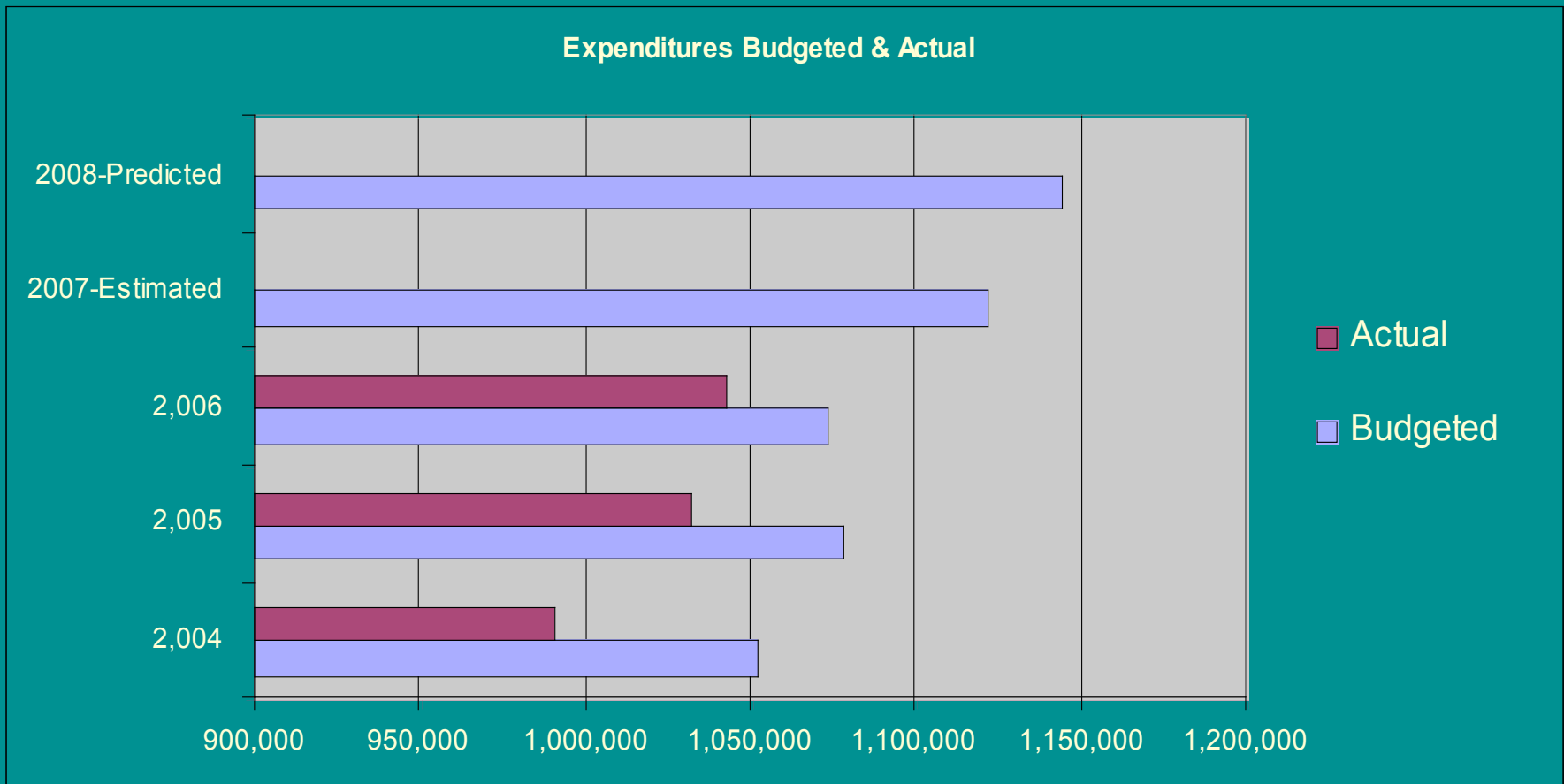
2008 Expenditures



2008 Budget Overview



Expenditure Trends

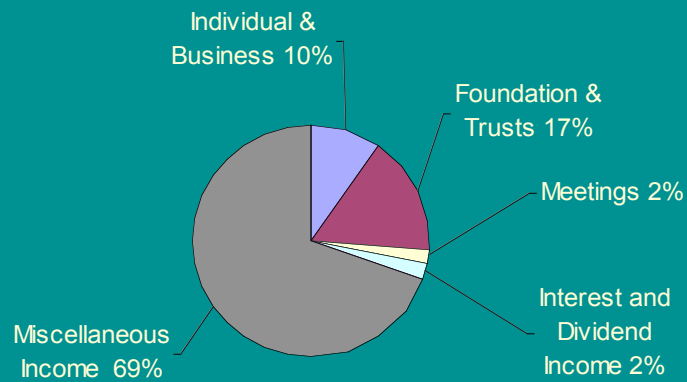


2008 Budget Overview

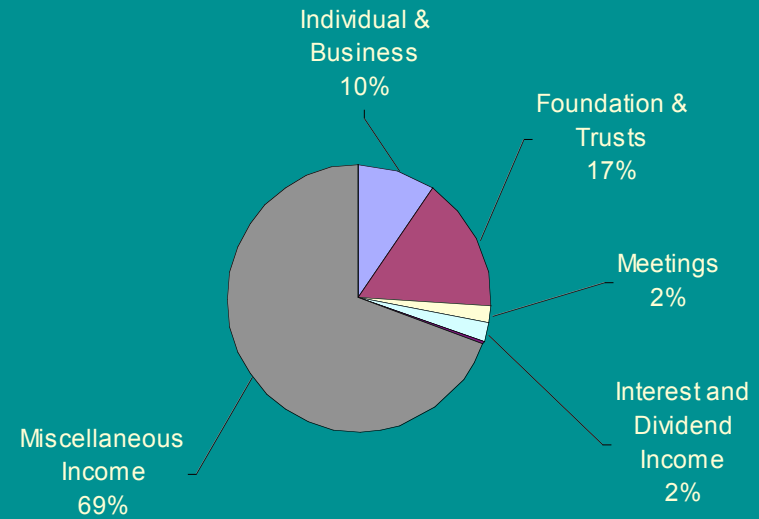


Revenue Highlights

2007 Revenues



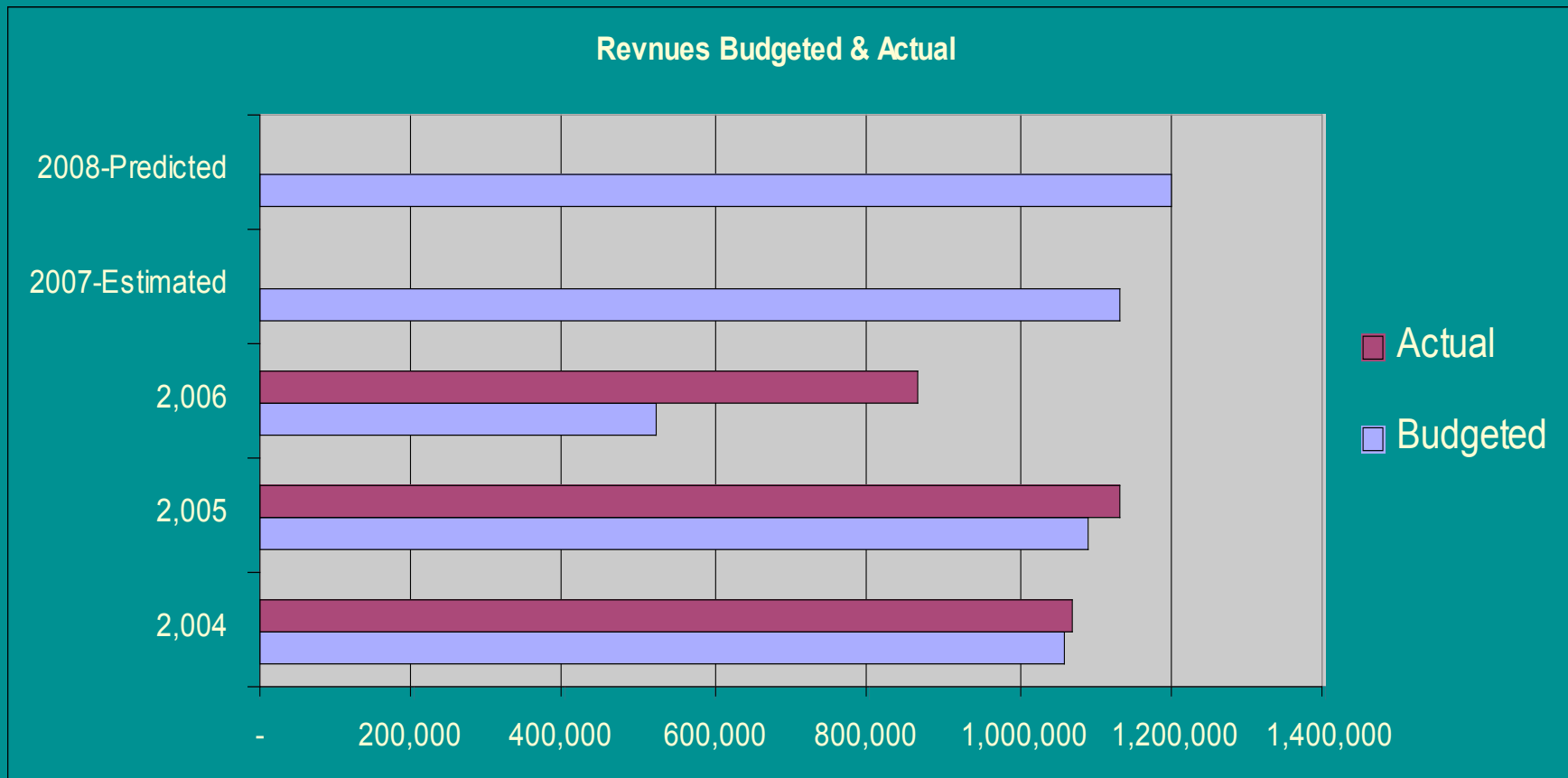
2008 Revenues



2008 Budget Overview



Revenue Trends



2008 Budget Considerations

1. Forecasting methods predicted 2008 revenue at \$715,973-budged at 1,200,148
2. Conservative growth increases for revenue and expenditures
3. The 2008 budget reflects a commitment to the goals MSFC
4. Need to monitor Resident Organizing operating costs, staff time, and technical needs