



2007-2008 KISmet  
Program Budget Proposal for  
Big Brothers Big Sisters  
of the Bay Area

Prepared by Julia Westhoff

# Philosophy of Big Brothers Big Sisters

- Giving a child a mentor can impact all aspects of that child's life.
- Participants in BBBS\*:
  - 64% reported higher self-confidence.
  - 58% achieved higher grades in at least 3 subjects.
  - 60% improved relationships with adults.
  - 47% were less likely to use drugs.

***\*Big Brothers Big Sisters School-based Mentoring: Evaluation Summary of Five Pilot Programs*** By Thomas Curtis and Keoki Hansen-Schwoebel. December 1999. Philadelphia: Big Brothers Big Sisters of America, 230 North 13th Street, Philadelphia, PA 19107.

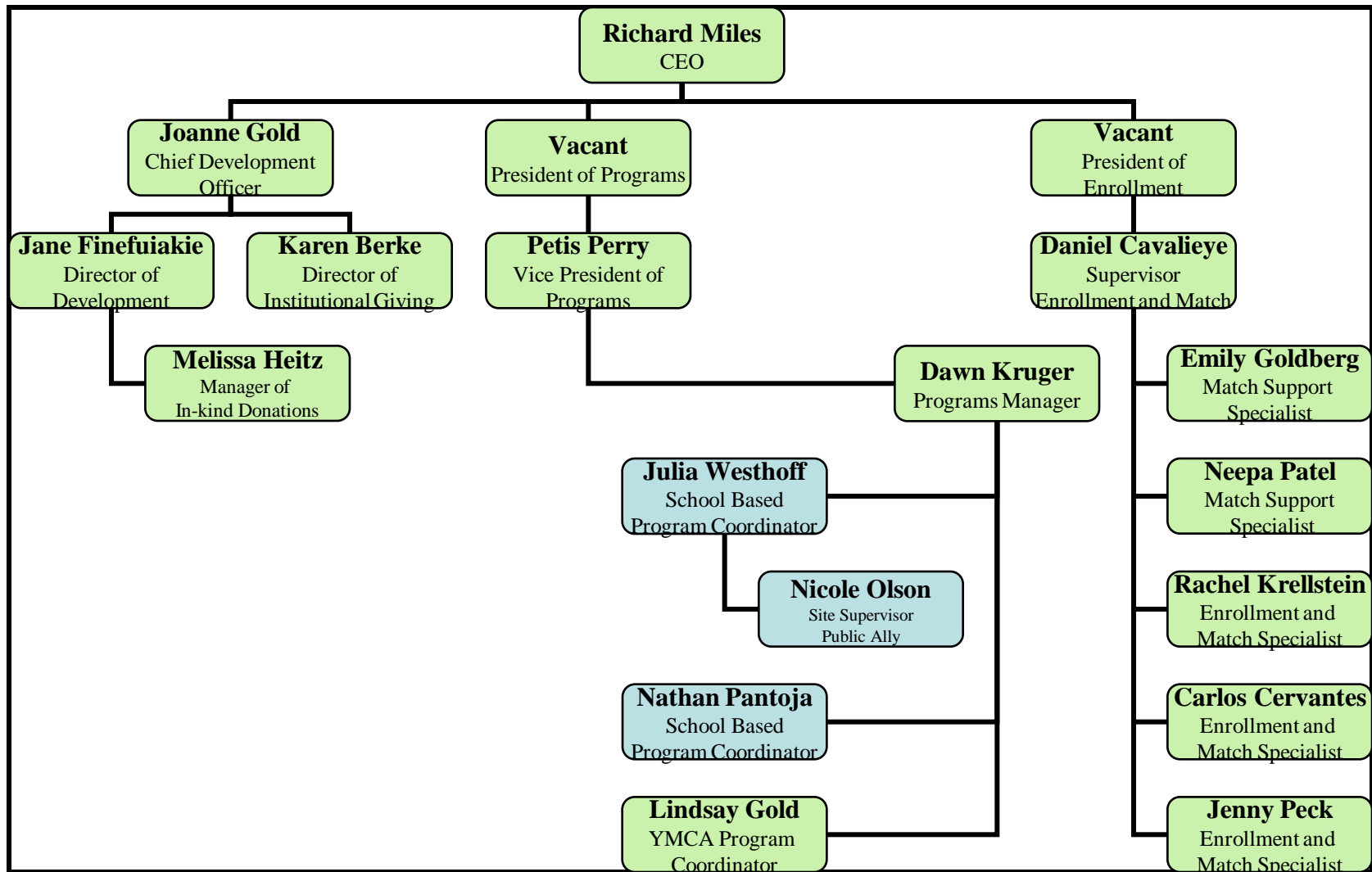
# BBBS Mission

“Our mission is to help children reach their potential through professionally supported one-to-one relationships with proven results. Big Brothers Big Sisters of the Bay Area’s vision is to provide a caring mentor to every child in need across five Bay Area counties. We are uncompromisingly committed to sustainable growth and excellence in service delivery.”

# KISmet Program

- “Kids in Schools Meeting Their Match”
- School-based mentoring
- Serves students in 4 schools in East Palo Alto, Redwood City, and Menlo Park
- Allows high school students to mentor
- Funded by a 3 Year Department of Education Grant
  - Currently at the end of the third year

# BBBS Organizational Chart



# KISmet Program Priorities

- Ensure match longevity by supporting current Bigs and Littles
- Recruit and match new Bigs and Littles
- Build partnerships on the Peninsula
  - Communities
    - Support
  - Schools
    - Recruit program participants
    - Recruit volunteers
  - Businesses
    - Volunteers
    - Funding
    - In-kind donations



# Offices and School Sites

<b>Growth Projection</b>	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Number of school sites	4	5	7	10	15
Children served	200	250	350	500	750
Staff	3	3	4	5	6
Budget (thousands)	250	230	290	350	410

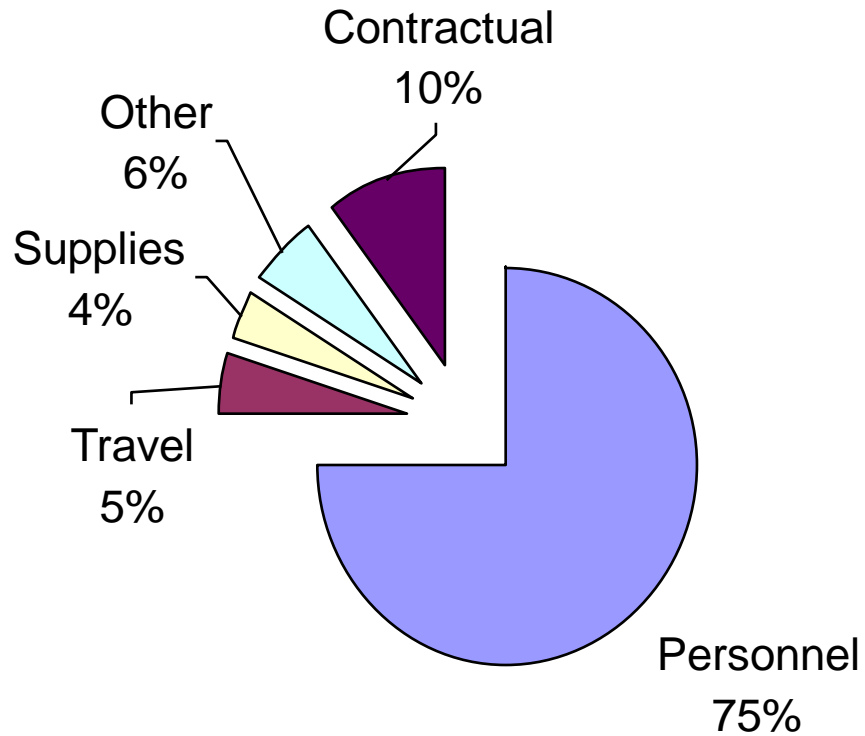
# KISmet Budget Priorities

- Replace the DOE grant that runs out in September 2007
- Continue to open new school sites
- Re-structure KISmet staff to allow for more growth
- Reach out to local businesses, schools, and community groups
  - Utilize Silicone Valley resources

# Cost comparison

	2004- 2005 (actual)	2005- 2006 (actual)	2006- 2007 (actual)	2007- 2008 (projected)
Revenues	200,000	220,000	250,000	230,000
Expenditures	140,142	169,317	204,400	230,000
Revenues over expenditures	59,858	50,683	45,600	0

# 2007-2008 KISmet Budget Proposal



# The bottom line

**Cost to Make and Sustain a Match for One Year**

