

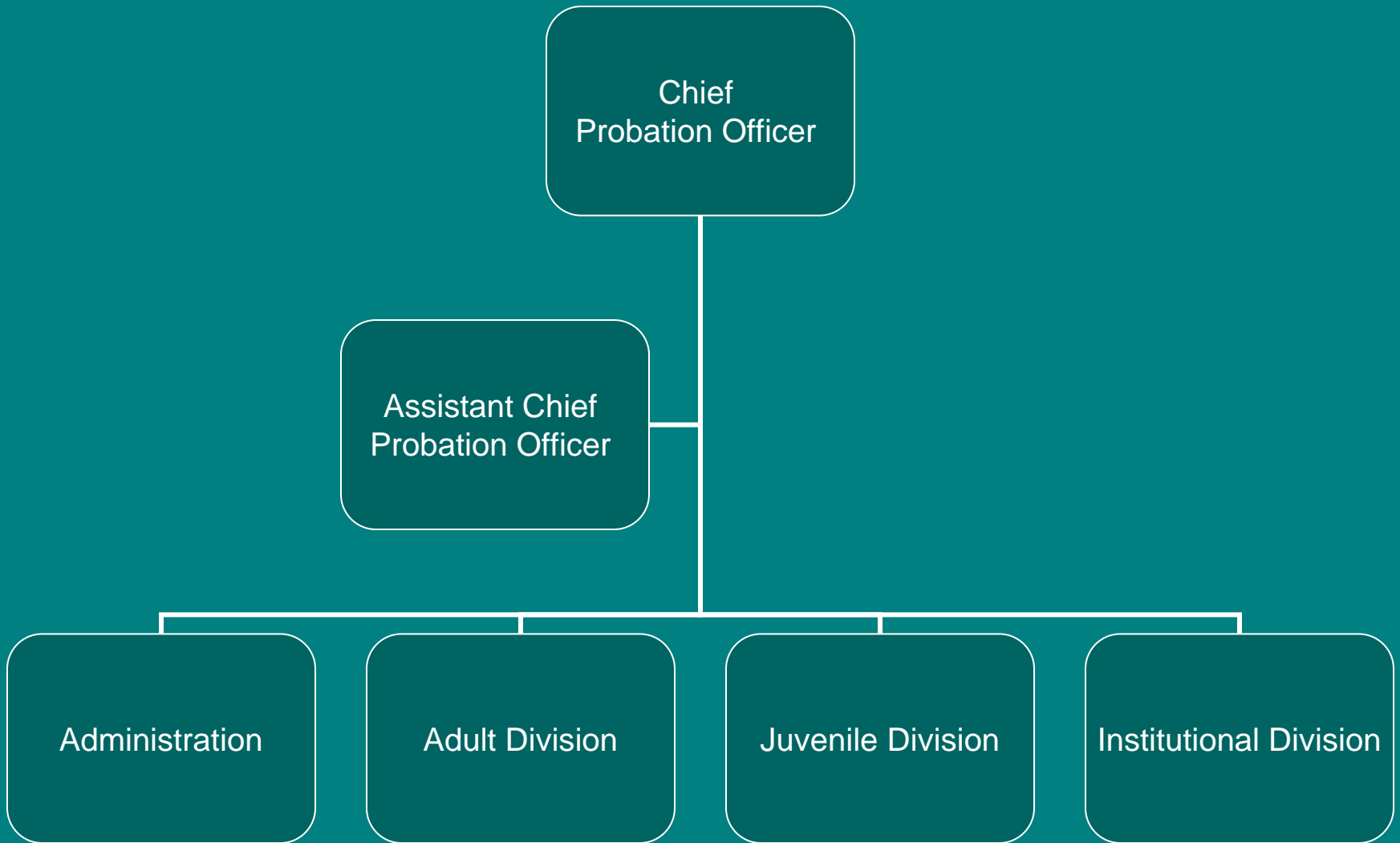
# San Mateo County Probation Department



# Mission Statement

- Protect the public
- Assist in the re-socialization of offenders
- Provide assistance and support to the community

# Probation Department



# Program Priorities

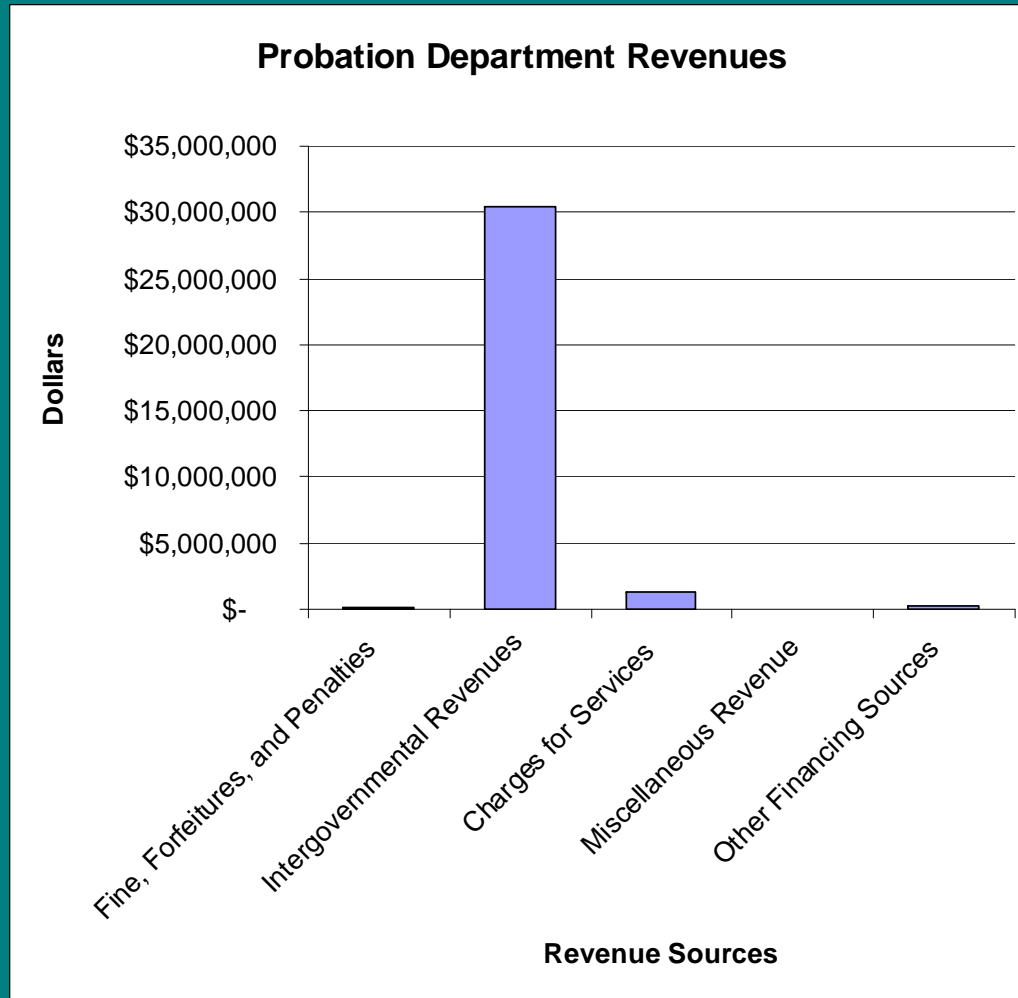
- Better Identify Youth and Offender Populations Needing Targeted Probation Services
- Develop and execute adult and juvenile risk evaluation and classification instruments
- Re-evaluate and prioritize probation services for high risk populations
- Secure funding for transitional services for youth returning to their communities from custody

# Budget Priorities



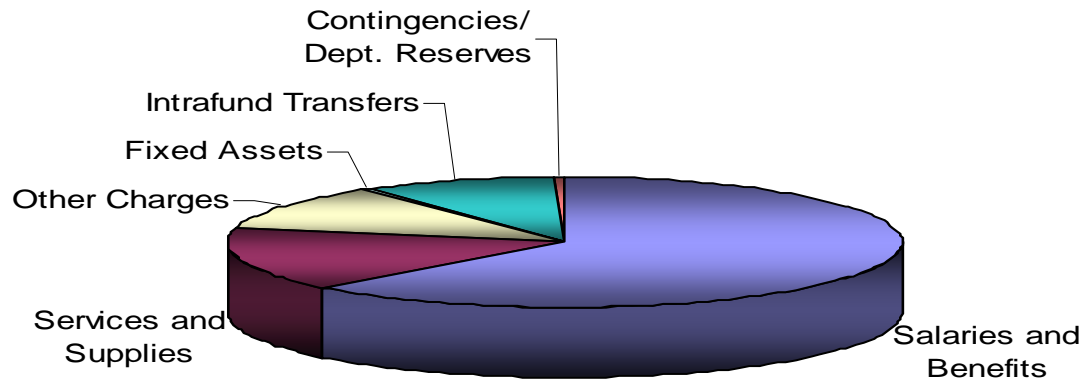
- Salaries and Benefits
  - Youth Services Campus
- Services and Supplies
  - Training for new staff

# Revenue Projections



# Expenditure Needs

**Probation Department Expenditures**



# Conclusion

- Adoption of budget is important
  - Successful transition to Youth Services Campus
  - Shared Vision 2010