



**Symbolic Systems Program
Stanford University
FY 2008 Budget**

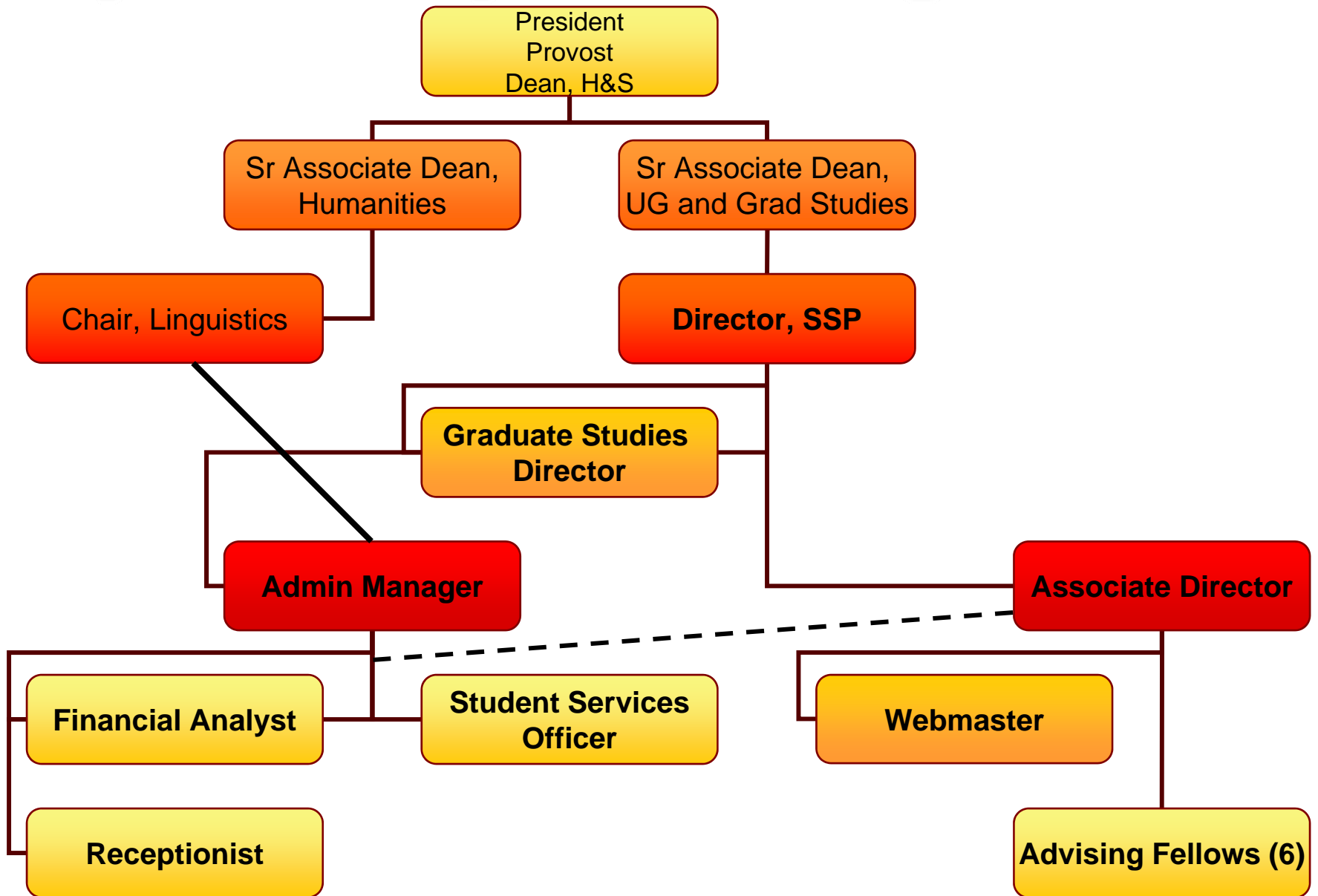


Symbolic Systems @ SU

- Degree granting major (BS and MS)
- Interdisciplinary/Interdepartmental:
 - Computer Science, Linguistics, Philosophy, Psychology, Communication and Educational Departments
- Focuses on interplay of computers and minds:
 - cognitive science
 - artificial intelligence
 - human-computer interaction



Symbolic Systems Program





Symbolic Systems Program

ACADEMIC PRIORITIES

- Introduction to Cognitive Science
Symbolic Systems 100 core course
 - Academic Senate Faculty
 - 3 Teaching Assistants
- Mini-courses taught by Visiting Faculty Researchers
- Support new external MA program
(TA positions/New Courses)

SSP Budget Priorities



- 2 Teaching Assistants SYMSYS 100
 - \$14,510 salary + \$15,140 tuition
- Stipend for Visiting Faculty Course
 - \$5,000 per course
- Base Budget increase for MAs
 - 3.0% non-salary expenses

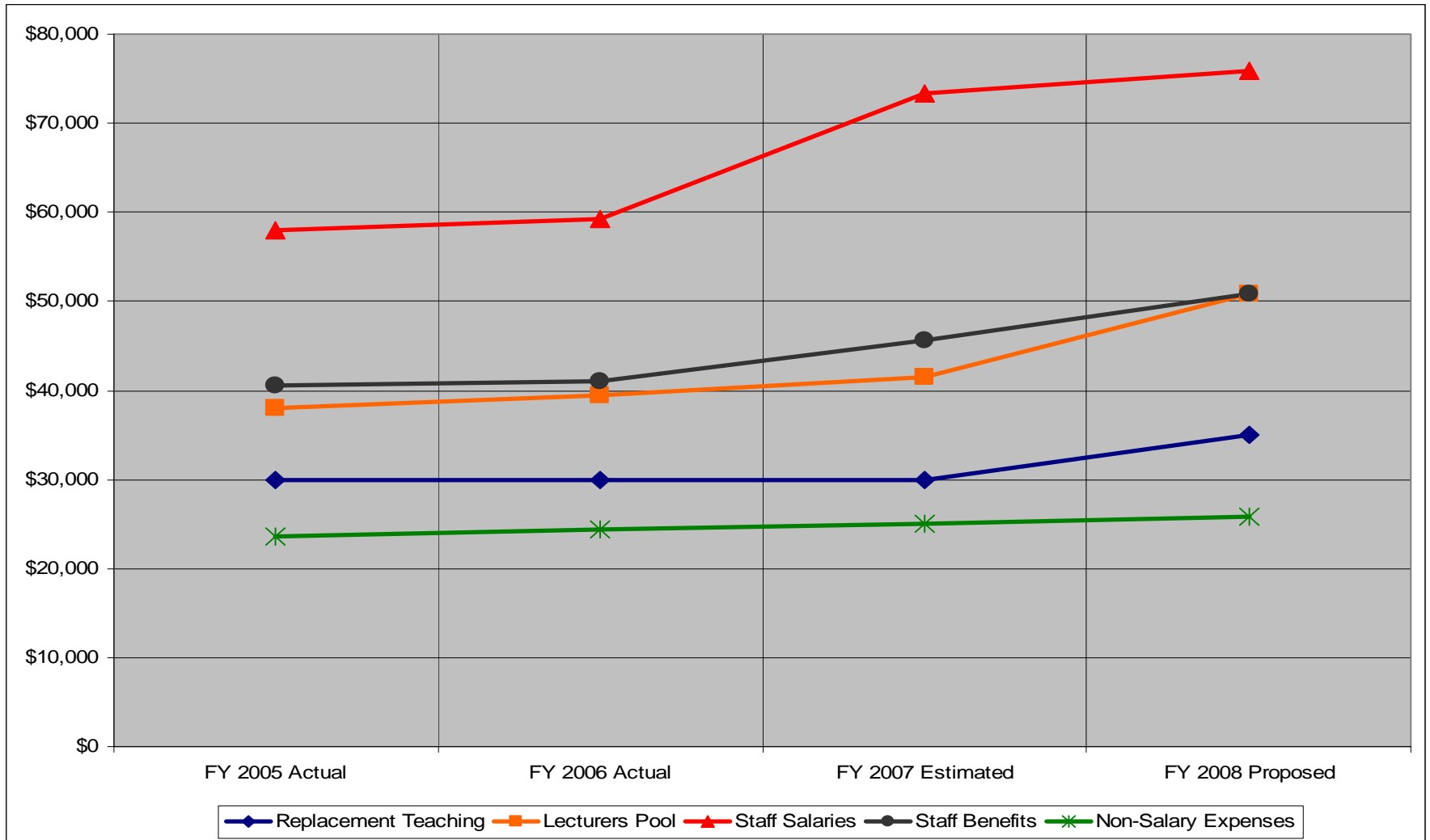
SSP Revenue Needs

- Increases FY 2008 budget by 10.7%:
 - \$9,300 Lecturer Pool
 - \$5,000 Replacement Teaching
 - \$2,567 Staff Salaries +
\$5,315 Benefits
 - \$752 Non-Salary Expenses

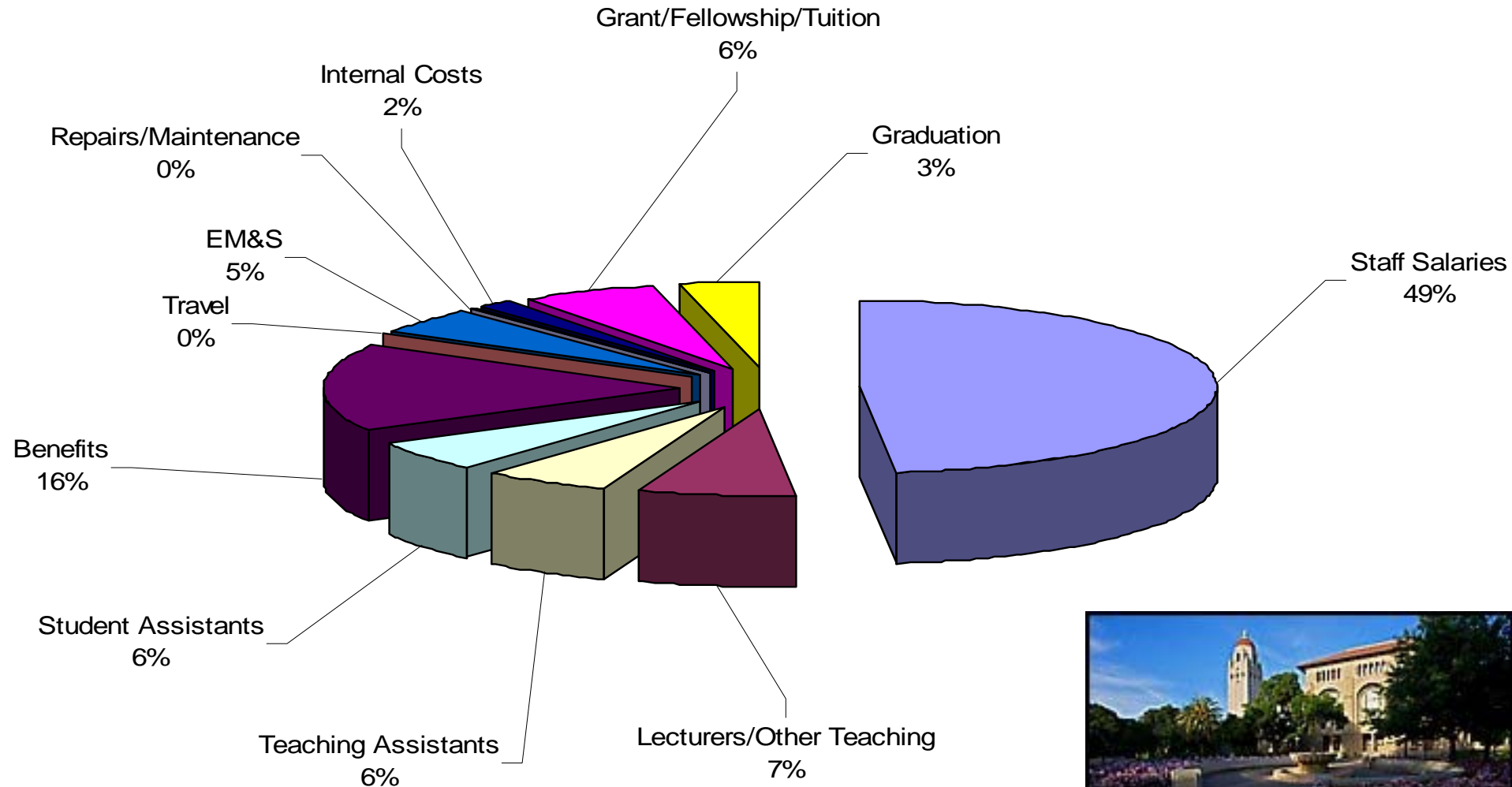




SSP Revenues FY 2005-08

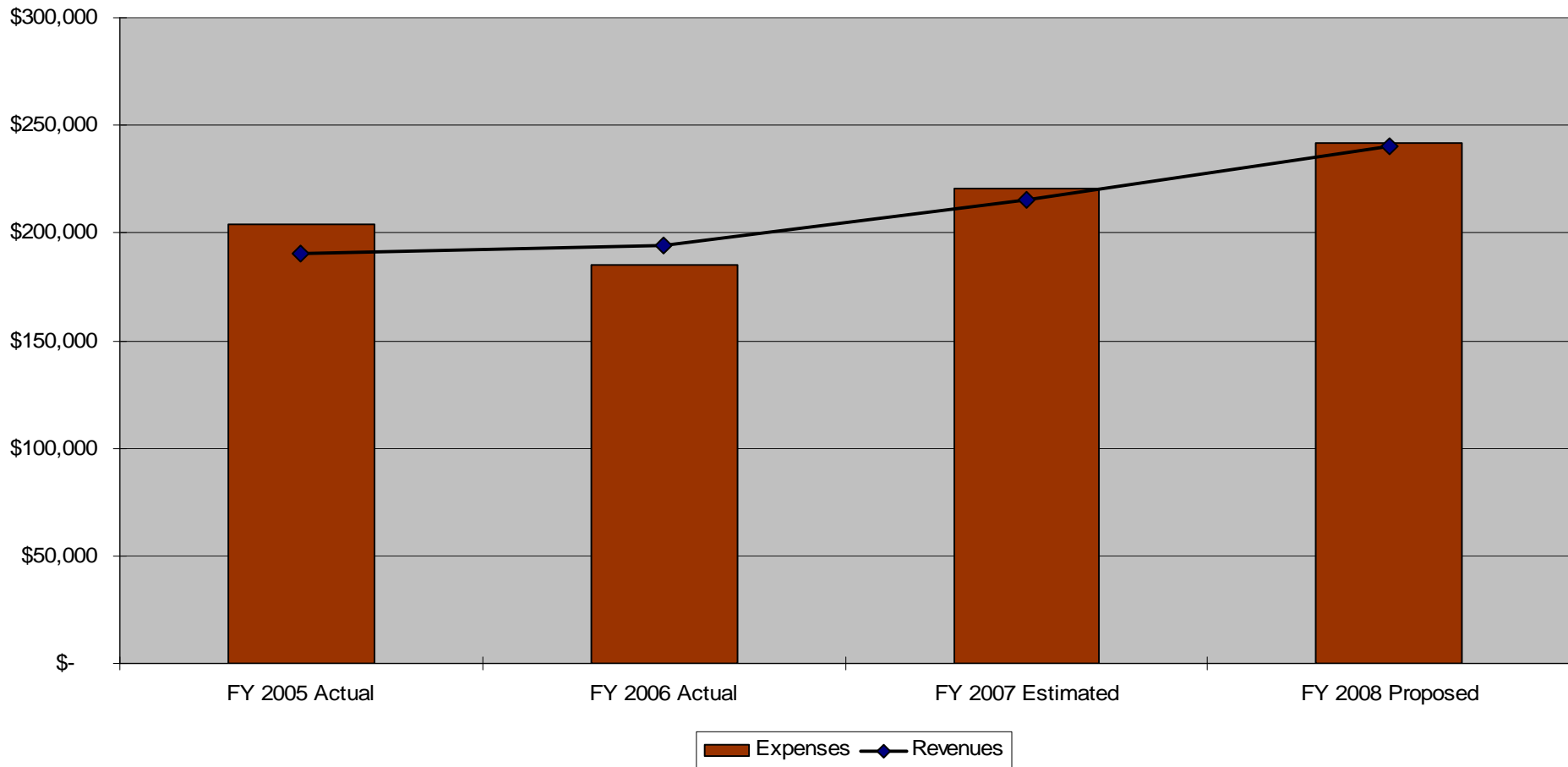


SSP Expenditures FY 2008



SSP Money Management

Expenses Vs Revenues



Questions?

